

APPENDIX

Prayer Outline

Pastoral Plan Identity 2024

Budget 2024

LISTENING TIME: This is a time for listening; questions will be collected at a later date in a timely manner. Everyone has an opportunity to speak in turn, NO ONE is required to speak. Each session follows a similar facilitated format based on the synod process used by the universal church. We will consider 4 reflection questions, taking 3 rounds to respond if time allows:

Welcome

Outline of time together:

1st Round: Each has an opportunity to respond to questions

During this round there are no discussion or interactions between participants.

2nd Round: Everyone has the opportunity to respond what they heard from others.

How was I affected by what I heard?

Is there a common thread in what was shared? Is there something missing that I had expected would be said?

Was I especially touched by particular sharing?

Have I received any particular insight or revelation? What is it?

Where did I experience a sense of harmony with others as we shared with one another?

3rd Round: Each person has a chance to share any inspirations from the Spirit from this moment.

Opening Prayer:

Scripture: Luke 24. 13-35 Road to Emmaus

Read the statement above re instructions

Reflection Questions:

How does this situation impact me personally?

What do I want this Parish Community to look like in 5 years?

What support or resources do I need to help me move forward from these circumstances?

What additional questions or concerns do I have?

Prayer of Thanksgiving

Pastoral Plan - Identity

Parish Clergy	PASTOR Vacant	Moderator of Pastoral	Associate Pastor Fr Edwin Ewuzie
Parish Administrator	Maryn Anderson		
Property & Maintenance	Andre Edmonds		

FAITH COMMUNITIES	St Augustine	St Anthony	St Joseph	St Patrick	St Margurite Bourgeoys
Parish Leadership Team	Pat Christiansen		Blair Forbrigger		Norm Burke Colleen Arnold
Liturgy Committee	Debbie Pico	Erin Crawford	Tish Hammond Barb LeBlanc	Linda Hiltz	Karen Burke Edna Greenwood Gerry and Donna Boulos
Sacramental Committee					Dinah Simmons Gerry Boulos Wanda Lehman
COUNCILS					
Pastoral Council (PC)	Carissa Watts	Erin Crawford Lee-Ann Blondin	Elizabeth Roeding - Secretary		Richard Vallee - Chair Colleen Rogers
Finance Council (FC)			Joe White Kim Hansen	Wendy Harvey	Jason Savoy Michael Burke Jeff McBurnie
SUB COMMITTEES					
Communications - PC		Alain Blondin	Margaret Forbrigger - Secretary		Valda Walsh - Chair Ellie Lavergne Brienne Carlson Richard Vallee
Religious Education - PC					
Elementary Grades					Dinah Simmons - Coordinator
Confirmation					Wanda Lehman
Youth Ministry	Carissa Watts				
Cemetery - FC					Dale Rycroft - Coordinator
Investment - FC	David Hilchey		Kim Hansen		Jason Savoy
Building / Operations - FC	Karen M Stepner Syd Dumeraq	Erin Crawford	Hugh Daziel Andy Batchilder		Ron Hatcher Tom Walsh Jim Kemp
Fundraising - FC		Colleen Ferguson	Kim Hansen		Dale Rycroft - Chair
Administrative Support Staff	Karen MacKenzie-Stepner		Patricia Hammond		Maryann Doyle
TEAMS					
Liturgical	YES	YES	YES	YES	YES
Evangelization					YES
Catechesis	YES				YES
OUTREACH					
SSVP					YES
Knights of Columbus			YES		YES
Womens/Ladies Guild	YES				YES
Prayer Groups /Sacred Space	YES	YES	YES		YES
Men's Group			YES		
Food Banks /Kitchens		YES	YES		YES

HOLY APOSTLES PARISH YEAR TO DATE SUMMARY

January through May 2024

Offerings	St Anthony's Hubbards	St Augustines Chester	St Joseph's Shad Bay	SMB Tantallon	St Patrick's New Ross	HAP Total
January-May 31,2024	18,407	22,598	34,005	123,681	3,875	202,567
January-May 31,2023	19,471	17,264	33,591	110,720	4,942	185,988
Diff 2023 vs 2024	-1,064	5,334	414	12,961	-1,067	16,579
Percent Change	-5.46%	30.90%	1.23%	11.71%	-21.60%	8.91%
Total Offerings Jan -May 2024						202,567

Contribution to shared costs	St Anthony's Hubbards	St Augustines Chester	St Joseph's Shad Bay	SMB Tantallon	St Patrick's New Ross	
Direct Offerings	18,407	22,598	34,005	123,681	3,875	202,567
Other Revenue						28,006
Revenue Total						230,573
Direct expenses						
Maintenance	440	395	8,196	10,965	996	20,992
Utilities	3,671	2,409	4,332	22,274	1,465	34,151
Insurance	1,950	1,215	2,304	6,080	590	12,139
Subtotal of Direct Expenses						67,282
						0
Interest on debt	0	0	0	24,216	0	24,216
Direct Expenses above	6,061	4,019	14,832	63,535	3,051	91,498
Shared Costs						
Staff, Clergy & Mileage Costs - staff and clergy costs and mileage						114,842
Other Operating Expenses - Office Supplies, Equipment, Communications, Finance costs						24,374
Glebe Shad Bay						6,863
Glebe Chester						3,576
Other Expenses - Faith Formation, Education, Outreach, Chalice, Common Worship Cost						13,429
Diocesan Assessment						20,912
Subt Total Expenses						275,494
Shortage/Deficit						44,921